

Report of Head of Scrutiny and Member Development

Report to Scrutiny Board (Children and Families)

Date: 25th July 2013

**Subject: Financial Health Monitoring Children's Services- Budget Update Quarter 1
2013/14 and Outturn summary for 2012/13**

Are specific electoral Wards affected? If relevant, name(s) of Ward(s):	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
Are there implications for equality and diversity and cohesion and integration?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
Is the decision eligible for Call-In?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
Does the report contain confidential or exempt information? If relevant, Access to Information Procedure Rule number: Appendix number:	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No

Summary of main issues

1. The Scrutiny Board (Children and Families) resolved to consider the budget of Children's Services at appropriate intervals. This is reflected in the work programme of the Scrutiny Board 2013/14. The purpose of this report is to provide Board Members with information with regard to the financial health of Children's Services for the first quarter of the financial year 2013/14 (appendix A).
2. Also attached for the information of the Scrutiny Board is an outturn summary for the financial year 2012/13 which provides information relating to the budget provision and actual spend during 2012/13. (appendix B)
3. The directorate's Head of Finance have been invited to present the attached information and address any further questions from the Board.

Recommendations

4. Members are asked to:

- (a) note the quarter 1 financial report for Children's for the financial year 2013/14.
- (b) note the outturn summary for the financial year 2012/13.
- (c) make recommendations as deemed appropriate.

Background documents

5. None¹

¹ The background documents listed in this section are available to download from the Council's website, unless they contain confidential or exempt information. The list of background documents does not include published works.